

ECONOMIC DEVELOPMENT**SERVICE PLAN****SUMMARY**

<u>Detailed Expenditure</u>		<u>Cost Centre Expenditure</u>	
DETAIL	2010/11 Base Budget £'000	COST CENTRE	2010/11 Base Budget £'000
Employees	2,294	Economic Development	2,698
Assets & Premises	387		
Transport	29		
Supplies And Services	2,092		
Miscellaneous	7		
Recharges	909		
Capital Financing	256		
Gross Expenditure	5,974		
Income	(3,276)		
Net Expenditure	2,698	Net Expenditure	2,698